



County of Los Angeles
CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

November 20, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES:
McCOURTNEY JUVENILE COURT PLAY AREA PROJECT
(FIFTH DISTRICT) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the project and revised budget for the McCourtney Juvenile Court Play Area Project (CP No. 69295) in the amount of \$830,000 funded by net County cost.
2. Authorize the Chief Executive Office and Internal Services Department to proceed and deliver the proposed project as described herein.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow the Department to provide a secure play area for the minors in Shelter Care who are waiting for their court hearing.

In April 2006, your Board approved the relocation and remodeling of an existing play area closer to the court to provide immediate supervision and allows minors to have a secured child-like environment which is not intimidating when attending their court hearing.

Since that time, the Department has been analyzing additional scope for the proposed project to address security and accessibility issues. The revised renovation project scope will include the relocation of an existing play area; installation of a block wall at an existing parking lot and floodlights at the play equipment area; remodeling of an accessible

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door/ramp; connection to the existing security phone control system; installation of fencing and lighting along the existing parking lot and pathways to provide safety for transportation workers, staff and minors walking to the Shelter Care office located at the court; and other related remodeling and site improvements. It is anticipated that the proposed renovation will be completed by the end of June 2008.

Implementation of Strategic Plan Goals

Approval of the project is consistent with the County Strategic Plan Children and Families Well-being (Goal 5) by ensuring the safety of children and families utilizing the facility, as well as the safety of staff.

FISCAL IMPACT/FINANCING

The estimated cost for construction and installation of the proposed project renovation is \$447,600, including \$373,000 for the base cost improvements and \$74,600 in contingency and change order funds. The total project cost including construction, contingency fund, project management, an allowance for unforeseen site conditions and other related costs is \$830,000. The Project Schedule and Budget are included as Attachment A. Sufficient appropriation is included in 2007-08 Capital Projects/Refurbishments Budget - McCourtney Juvenile Court Play Area Project (CP No. 69295) to implement the proposed project.

The project is entirely funded by prior year departmental net County cost which is included in the 2007-08 Capital Projects/Refurbishments Final Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard Job Order contract, in the form previously approved by County Counsel, will be used and includes the standard Board-directed clauses that provide for termination of services, renegotiation, hiring qualified displaced County employees, GAIN/GROW, Contractor Employee Jury Services Program, Safely Surrendered Baby Law, and Child Support Compliance.

ENVIRONMENTAL DOCUMENTATION

On May 2, 2006, your Board certified this project was categorically exempt pursuant to Class 1, Subsection (x) (12), and Class 4, Subsection (c), of the revised County Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

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CONTRACTING PROCESS

The proposed project will be implemented through the Internal Services Department Job Order Contract Program previously approved by your Board.

IMPACT ON CURRENT SERVICES

The McCourtney Juvenile Court will continue operations since the proposed project will take place in the surrounding exterior of the facility.

CONCLUSION

Upon approval of the recommendation, please forward an adopted, stamped copy of the Board letter to my office.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTJ:DL:JSE
DJT:DKM:z

Attachments

c: County Counsel
Department of Children and Family Services
Internal Services Department

Attachment A

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES-
McCOURTNEY JUVENILE COURT PLAY AREA PROJECT**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	Completed
Jurisdictional Approvals	Completed
Construction Award	12/20/07
Construction Start	01/21/08
Substantial Completion	05/21/08
Final Acceptance	06/21/08

II. PROJECT BUDGET SUMMARY

Budget Category	Board Approved Budget
Land Acquisition	\$ 0
Plans and Specifications	\$ 22,300
Plan Check	\$ 7,000
Construction	
Construction Contract	\$ 373,000
Change Order Contingency	74,600
Total Construction	\$ 447,600
Unforeseen Site Conditions	\$ 226,000
Equipment/Utility Connection Fees	\$ 0
Consultant Services	\$ 0
Miscellaneous Expenditures	\$ 0
County Services	\$ 127,100
TOTAL	\$ 830,000